

2014-15 (Round 2) Public Reserves Management Fund Program – Application for Funding




Electronic Form Information

Application Number	700132
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1 Eligibility

What type of public reserve is the application for?	> Gazetted Crown lands reserve
Who is the application from? (must be the authorised manager of the public reserve)	For Crown lands reserve trusts: > Trust board

2 Applicant Details

Reserve Details	Crown Reserve Number	Reserve Name	Lot/DP	Reserve Location
	180050	OLD BEGA HOSPITAL		BEGA
Reserve Manager Name (e.g. Trust Board)		Old Bega Hospital (R.180050) Reserve Trust		
Contact Details (in relation to this application)	Name	PATRICIA ENID JONES		
	Role			
	Phone			
	Email			
	Postal address			
	Project Manager (Name, Organization, Contact number)	Michael Marshman & Associates Pty Ltd, Architect , 02 6494 5115		
Financial Details of the Reserve Manager (the official account)	Bank Account Name	Old Bega Hospital Reserve Trust		

	BSB	641800
	Bank Account Number	029109488
	ABN	68124323984
	Registered for GST?	>Yes
Purpose of the reserve – as gazetted (list all purposes)	For preservation of historical sites and buildings and community purposes.	
PRMF Program area	<ul style="list-style-type: none"> • Caravan Park No • Contributor to Caravan Park Levy scheme? (select if answer is yes) No 	
	<ul style="list-style-type: none"> • Showground (freehold and Crown Reserve) No 	
	<ul style="list-style-type: none"> • Local Parks and Reserves (includes public halls, schools of arts, memorials and museums) Yes 	
	<ul style="list-style-type: none"> • State Parks (must be gazetted) No 	

3 Governance Criteria

Is the proposed activity consistent with the gazetted purpose of the reserve?	>Yes
Does the reserve have a Crown Land endorsed (current) plan or strategy?	>Yes
Will the activity directly contribute to the achievement of the plan or strategy?	>Yes
Which PRMFP objective/s does the activity address?	<p>> Maintain and develop recreational and tourism facilities on public reserves for community use and enjoyment</p> <p>> Facilitate improved management of community facilities on public reserves, including community halls, showgrounds and parks</p> <p>> Manage and renovate infrastructure and other assets on public reserves to optimise value to the community and comply with regulatory obligations, in particular to ensure public safety and work health and safety is maintained on Crown reserves</p>

	<ul style="list-style-type: none"> > Support business opportunities that realise the potential of the Crown land estate and support regional economies and promote greater financial sustainability > Support the important role that volunteers play in the ongoing management of the Crown reserve system > Ensure the PRMFP is self-sustaining and managed in a contemporary and efficient manner, with appropriate planning and administrative processes
Which PRMFP priority/ies does the activity address?	<ul style="list-style-type: none"> > Compliance with legislative and/or regulatory obligations, in particular to ensure public safety and work health and safety is maintained on Crown reserves > Substantial repairs, maintenance or upgrades that preserve or broaden the reserve user base, especially where this promotes greater financial sustainability > Projects of regional or state-wide significance, particularly where these facilitate increased regional investment and employment > Business support and planning, including for concept development and asset management > Projects that facilitate the development of tourism and events-based activities, especially where this features investment in long-term infrastructure that benefits regional communities and multiple user groups
Was the reserve's annual report submitted? <i>(direct into the Crown Reserve Reporting System or through a Crown Lands office)</i>	<ul style="list-style-type: none"> >Yes >Date of report: 24-09-2014
Are all PRMFP loan repayments up to date?	<ul style="list-style-type: none"> >Not Applicable If no, what was the date of the last repayment:
Are all Expenditure Reports for previous loans and/or grants up to date?	<ul style="list-style-type: none"> >Yes

4 Activity Details

What type of activity are you proposing? Note: If you wish to apply for more than one type of activity for the same reserve, please complete separate applications e.g. one application to upgrade a kitchen in the community hall and another one to spray for weeds on the surrounding reserve	> Other(e.g. building repairs, upgrade of facilities)
Describe the activity in one sentence	Stage one in building repairs to restore the Old Bega Hospital Main building to a habitable state after it was destroyed by fire in 2014. Stage one consists of works related to the Roof Construction. See Strategic Plan for more details.
What outcome/s will the activity deliver? <i>(specific)</i>	1. Stabilisation of main building and to stop further deteriorations.2. Allow for further work to restore community

<i>improvements made and / or problems or legislative requirements addressed)</i>	services and support ³ . To provide an income to allow the trust to be self funding
How will the outcome/s be achieved? (<i>purchase, repair, maintain, install, replace, upgrade, construct, remove etc</i>)	A new roof and supporting structure will be installed and is the first stage in the full restoration project. This will secure the existing building structure and allow for further work to proceed. Stage 2 consists of sub-flooring, plumbing and power; the next stage will be completion to lockup. See Strategic Plan - Our Objectives Road Map.
Is this activity following on from a previous year's activity (funded through the PRMFP)? If so, provide details.	> No
Which user group/s will benefit from the activity, and how?	The region as a whole will benefit as well as a broad range of community groups. Refer to Strategic Plan for further details.
What community, council or other stakeholder consultation has been undertaken?	Many negotiations have taken place and are proceeding on an ongoing basis. Refer to Strategic Plan, People section for further detail.
Will the activity be supported by contributions from the local community, council, sponsors, or other funding programs? (<i>funds, materials and/or labour</i>)	> Yes Please Provide Details: See Strategic Plan, People Section, Appendix A Supporting Letters and Appendix E Contributions.
What are the risks associated with undertaking the activity, and how will they be managed?	There are risks associated with any major construction project and these will managed by our commitment to follow the Public Tender Process. Also external Project Management will be provided by experienced and qualified architects and engineers where applicable.
What planning approvals, assessments, or other consents are required? <i>Please refer to the Reserve Trust Handbook for guidance if needed.</i> <i>NB: It is not necessary to obtain any required approvals, assessments or consents prior to applying for PRMFP funding, but applicants should know what will be required.</i>	> Complying development (complying Development Certificate required) > Development requires consent (development application to be submitted to local council. Trusts must provide Crown Lands with a copy of the DA before lodgement; third parties must obtain landowner's consent through Crown Lands before lodging a DA.) > Relevant approvals have already been obtained

5 Funding Details

Activity Elements

List each element of the activity with a financial impact in priority order of importance (highest first). These elements should be consistent with the description of how the activity outcome/s will be achieved (Section 4). Note, please enter all amounts inclusive of GST.

Activity Element	Start Date	End Date	PRMFP Funds Incl. GST	Reserve manager funds Incl. GST	Other sources of funds Incl. GST	Total Cost Incl. GST
Stage 1 Roof Construction	02-03-2015	01-09-2015	550000			550000
Totals			550000	0	0	550000

Funding Type

Type of funding requested?	> Grant \$ (grant) / \$ (loan)
<i>For grant applicants</i> If you were unsuccessful in achieving a grant, would you accept a loan or combined grant/loan instead?	> No
<i>For loan applicants</i> If a loan is approved, over what period would you prefer to repay the loan?	Years

Additional Financial Information

The following information must be provided, as relevant to each application (and type of applicant).

All grant and loan applications totalling between \$10,000 and \$49,999		Gross Income	Operating Expenditure	Loan Repayments	Surplus or Deficit
	Previous Financial Year				
	Current Financial Year				
	Budget for Next Year				
All grant and loan applications totalling over \$50,000	<i>Complete the separate Financial Summary Statement</i>				

6 Additional Information to Support Application

Please ensure you include all supporting documentation with your application (email attachment, CD/DVD or hardcopy) and indicate below::

- Financial Summary Statement: Submitted(File: 2014-15-PRMFP-Financial-Summary-Statement_50k.xls)
- Financial statements for latest financial year: Not Submitted
- Quotation/s or estimates for proposed works: Submitted(File: Trinder Alpine Update.doc)
- Reserve endorsed (current) plan or strategy: Submitted(File: OBH Vision Strategic Plan.pdf)
- Site and/or building plan/s showing proposed works: Submitted(File: A02 FLR PLN E & W ELEV.pdf)
- Business plan or strategy for the reserve: Not Submitted
- Correspondence authorising application e.g. email from the Chair of the Trust Board (refer also Section 7): Submitted(File: OBHRTPRMFAuthorisation.txt)
- Other: Not Submitted

7 Declaration of Authority to Apply

All applications must have the support of the authorised manager/s of the public reserve (refer to application instructions). Administrators (where they are an individual) must be the person to complete the application. All other applications must include the following declaration:

I declare that this application has been made on behalf and with the authority of the manager of the reserve

Name: Patricia Enid Jones

Date: 11-09-2014

8 Prepared by

Details of person who has completed this form	Name	PATRICIA ENID JONES
	Role	Chairperson
	Organisation	Old Bega Hospital Reserve Trust
	Phone	
	Email	

